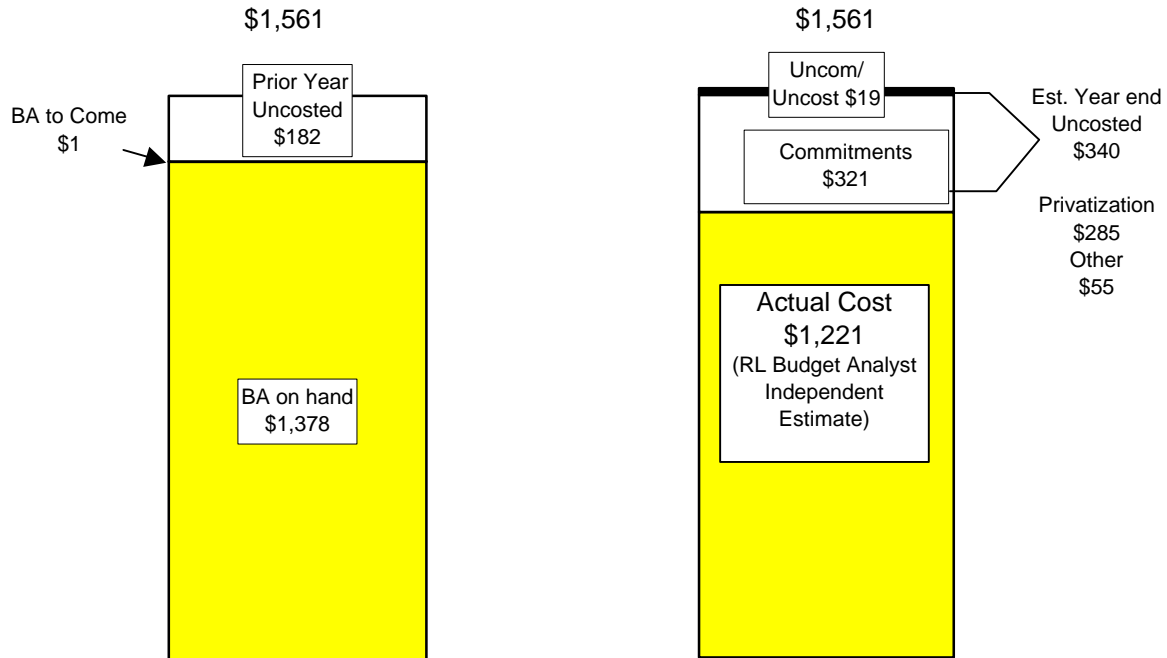


<b>HANFORD SITE PERFORMANCE REPORT</b>	<b>TOTAL HANFORD EM FY98 FUNDS MANAGEMENT &amp; CONTROL</b>	<b>APRIL 1998</b>
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EQUALS

	Prior Year Uncosted	BA on Hand	BA to Come	Total BA Available	Est Cost (B/O)	Estimated Uncosted	Estimated Commitments	Est Uncomm/Uncosted
<b>Defense</b>								
Policy & Management	4	2	0	6	4	2	2	0
Program Direction/GSSC	6	66	1	73	72	1	0	1
Waste Management	50	451	0	501	486	15	13	3
Waste Mgt - Privatization	54	0	0	54	54	0	0	0
Environmental Restor.	10	135	0	145	139	7	7	0
Technology Developm't	3	31	0	34	30	4	3	1
Nuc.Mat. & Fac. Stabiliz.	52	353	0	405	381	24	12	12
Privatization	0	285	0	285	0	285	285	0
Closure Projects	0	0	0	0	0	0	0	0
<b>Non-Defense</b>								
Waste Management	1	3	0	4	3	1	0	1
Nuclear Mat & Fac Stabiliz	3	52	0	55	53	2	0	2
<b>Total EM</b>	<b>182</b>	<b>1,378</b>	<b>1</b>	<b>1,561</b>	<b>1,221</b>	<b>340</b>	<b>321</b>	<b>19</b>

**ISSUES:**

- Estimated year-end uncosted of \$340M is reduced to \$55M when excluding privatization of \$285M.
- The \$285M for Privatization consists of \$170M unobligated at FY97 year-end which was restored in February 1998 and \$115M New Budget Authority.
- Total Available based on EM Final FY98 Allocation of \$984M, \$285M for Privatization, and approx. \$110M for Headquarter/National Programs plus carryover.